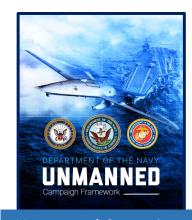


Department Mission and Vision

Mission: "We drive the product realization of systems, platforms, and operations throughout the Unmanned enterprise and across the Theater USW spectrum."

Vision: "Accelerate unmanned and theater undersea warfare capabilities to advance maritime dominance."

SHAPING OUR ORGANIZATION



Unmanned Campaign Framework



PMS 406 Strategic Plan







Commander's Guidance to Theater Undersea Warfare Commanders – (TUSWC) –

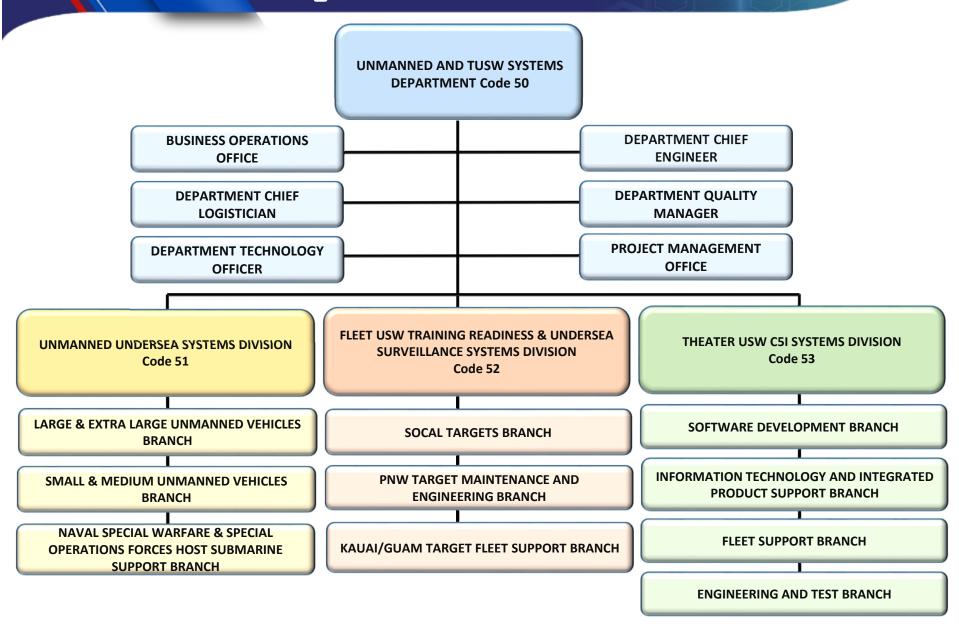
Commander's

Intent 3.0





Code 50 Organization Chart



What We Do

Systems:

- Undersea Warfare Command and Control Systems
- Unmanned Undersea Vehicles
- Undersea Targets
- Subsea/Seabed Warfare Systems
- Special Operations Forces
- Science & Technology Projects





Functions:

- Systems Engineering
- Software Engineering
- Integrated Product Support
- Fleet Support
- Maintenance
- Engineering, Academia, and Fleet Partnerships





Code 51 Competitive Contracts Projections

Projects	Туре	Description	ROM	Anticipated Need
Medium UUVs	Parts	Various parts necessary to maintain Medium UUVS	\$500K - \$1M	FY23-FY29
SOF COH	Material & Services	ALS Off-Gas Kits - Various Test Tubes — Gas Sample Analyses Reports	\$50K	Q2FY24
SOF COH	Services	Oxygen Booster Pump Refurbishment – services required to convert existing Haskell 15/30 into the HS-121055M2 with a pelican case	\$24K	Q3FY24
NISE	Equipment	Vacuum Oven – accelerate curing of non-metallic material	\$250K	Q2FY24

Code 52 Competitive Contracts Projections

Projects	Туре	Description	ROM	Anticipated Need
RDAS Ballast Point Lab	Material & Services	Stainless Steel water-tight corrosions resistant enclosure, mounting assembly (design and fabrication)	\$20K	Q4FY23
NISE	Material	Electrical Testing Equip.	\$200K	Q2FY24
NISE	Material	UUV Communication Components and Fabrication	\$50K	Q2FY24
NISE	Material	Fabrication equipment, 3D Printers, Mill/Drill, etc.	\$100K	Q2FY24
NISE	Material	Wave Propagation project – Electronic Components	\$40K	FY23-FY24
SURTASS-E	Material	Fabrication of SURTASS-E components and COTs Items (Per Van)	\$75K	FY23-FY26
USW-DSS	Material	Fabrication of USW-DSS components and COTS Items (DSS Slocum Gliders Refurb)	\$3M	FY23-FY26

Code 52 Competitive Contracts Projections (Cont.)

Projects	Туре	Description	ROM	Anticipated Need
MK30 ISEA	Material	Life-Cycle Support Components for MK30 Targets	\$1.5M	FY23 ~ (annually)
MK30 ISEA	Services	Support Services (SeaPort) – Various	\$320K	FY23 ~ (annually)
MK30 SLEP	Material	Fabrication of new redesign/reverse engineered parts for MK30	\$100K	FY23~ (annually)

Code 53 Competitive Contracts Projections

Projects	Туре	Description	ROM	Anticipated Need
USW-DSS	Material	Mini-PCs, Shipboard Computers, Server Rack Enclosures (Quantities are TBD)	TBD	Q3FY24
USW- DSS/CV-TSC	Services	IT Specialist – OSR San Diego Tech Rep – USW/Combat Systems Installation/Repair Experience	\$150K	Q1FY24
USW-DSS	Material	Cables	TBD	FY23/FY24
CV-TSC	Material	Medium-sized business class servers to serve as commercial equivalent for training – Furnish TI-16 Training Sites	TBD	Q1FY25
CV-TSC	Material	Keyboard Video Mouse (HMI) drawers – Furnish TI-16 Training Sites	TBD	Q1FY25
CV-TSC	Service	Shipboard equipment nameplates & labels for labelling Gen2 IPS, new printers	TBD	FY23
CV-TSC	Material	Sheet metal retail/distributors; looking for small quantities of steel in support of Common Processing Systems Tech Refresh	TBD	FY23
CV-TSC	Service	Small quantity sheet metal manufacturing capabilities – Gen 2 IPS	TBD	FY23
NISE	Material	Servers and Switches	TBD	FY23/FY24

Code 53 Competitive Contracts Projections (Cont.)

Projects	Туре	Description	ROM	Anticipated Need
UOC	Material	Iridium Assembly Materials	TBD	Q4FY23
UOC	Material	NE Storage Solution – Hard Drives and other appropriate materials	TBD	Q4FY23, FY25
UOC	Material	Video Distribution System – monitors and control equipment	TBD	Q3FY23
UOC	Material	Mirror Rack NE/SE/HSE – Servers, switches, and other materials	TBD	FY24
UOC	Material	VxRails Tech Refresh	TBD	FY26/FY27

QUESTIONS?

